

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Education	The Science Museum of Virginia	\$1,467,596.65	\$896.32	0.06%	\$2,056.55	0.14%	\$66,763.46	4.55%
	Virginia Commission for the Arts	\$13,049.92	\$119.40	0.91%	\$0.00	0.00%	\$5,500.00	42.15%
	Secretary of Education	\$398,397.46	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Education - Direct Aid to Public Education	\$5,654,168.35	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Education - Central Office Operations	\$5,563,578.15	\$2,177.72	0.04%	\$18,414.78	0.33%	\$52,012.47	0.93%
	The Library of Virginia	\$2,027,395.31	\$3,153.57	0.16%	\$483.31	0.02%	\$153,352.22	7.56%
	Virginia Military Institute	\$6,887,367.48	\$12,760.50	0.19%	\$19,438.98	0.28%	\$73,786.06	1.07%
	Virginia State University	\$7,953,882.61	\$205,165.25	2.58%	\$69,352.95	0.87%	\$468,685.86	5.89%
	Norfolk State University	\$10,336,230.00	\$506,308.71	4.90%	\$78,993.86	0.76%	\$556,621.52	5.39%
	Longwood University	\$7,535,322.13	\$203,997.73	2.71%	\$70,621.60	0.94%	\$212,532.40	2.82%
	Virginia School for Deaf and Blind at Staunton	\$626,891.94	\$0.00	0.00%	\$0.00	0.00%	\$128,623.09	20.52%
	Virginia School for Deaf, Blind and Multi-Disabled at Hampton	\$171,007.12	\$0.00	0.00%	\$0.00	0.00%	\$1,203.00	0.70%
	Cooperative Extension and Agricultural Research Service	\$236,887.13	\$1,024.94	0.43%	\$0.00	0.00%	\$21,535.32	9.09%
	Virginia Museum of Fine Arts	\$2,357,348.78	\$2,621.50	0.11%	\$4,029.73	0.17%	\$53,700.67	2.28%
	Frontier Culture Museum of Virginia	\$78,568.37	\$0.00	0.00%	\$217.07	0.28%	\$5,321.87	6.77%
	Richard Bland College	\$275,410.81	\$85.00	0.03%	\$1,031.26	0.37%	\$59,322.69	21.54%
	Christopher Newport University	\$12,843,260.52	\$21,617.12	0.17%	\$44,013.36	0.34%	\$759,755.01	5.92%
	State Council of Higher Education for Virginia	\$59,734.45	\$930.90	1.56%	\$396.87	0.66%	\$7,000.00	11.72%
	Virginia Community College System- System Office	\$3,979,926.12	\$44,277.85	1.11%	\$8,328.88	0.21%	\$223,948.05	5.63%
	New River Community College	\$479,858.89	\$1,369.88	0.29%	\$1,939.55	0.40%	\$29,053.47	6.05%
	Southside Virginia Community College	\$655,323.21	\$7,981.17	1.22%	\$136.86	0.02%	\$4,754.61	0.73%
	Paul D. Camp Community College	\$223,902.07	\$3,256.90	1.45%	\$12,915.72	5.77%	\$5,407.95	2.42%
	Rappahannock Community College	\$429,785.58	\$0.00	0.00%	\$2,904.68	0.68%	\$18,585.21	4.32%
	Danville Community College	\$1,915,327.03	\$6,222.48	0.32%	\$25,765.60	1.35%	\$108,875.50	5.68%
	Northern Virginia Community College	\$5,526,356.46	\$25,248.30	0.46%	\$37,908.27	0.69%	\$285,980.78	5.17%
	Piedmont Virginia Community College	\$403,017.77	\$11,693.10	2.90%	\$1,139.00	0.28%	\$12,513.08	3.10%
	J. Sargeant Reynolds Community College	\$1,592,729.43	\$6,829.55	0.43%	\$52,877.87	3.32%	\$72,097.62	4.53%
	Eastern Shore Community College	\$88,613.93	\$3,251.33	3.67%	\$0.00	0.00%	\$0.00	0.00%
	Patrick Henry Community College	\$744,611.04	\$0.00	0.00%	\$301.47	0.04%	\$3,237.56	0.43%
	Virginia Western Community College	\$828,961.41	\$7,778.87	0.94%	\$5,140.90	0.62%	\$23,951.40	2.89%
	Dabney S. Lancaster Community College	\$198,712.94	\$0.00	0.00%	\$415.00	0.21%	\$1,267.90	0.64%
	Wytheville Community College	\$290,059.34	\$1,166.15	0.40%	\$1,253.18	0.43%	\$5,657.63	1.95%
	John Tyler Community College	\$612,715.12	\$13,430.68	2.19%	\$1,810.95	0.30%	\$42,603.64	6.95%
	Blue Ridge Community College	\$624,765.55	\$8,954.66	1.43%	\$3,712.71	0.59%	\$15,364.78	2.46%
	Central Virginia Community College	\$888,669.68	\$0.00	0.00%	\$10,272.67	1.16%	\$7,790.95	0.88%

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Thomas Nelson Community College	\$716,940.89	\$17,848.25	2.49%	\$3,345.80	0.47%	\$18,810.76	2.62%
Southwest Virginia Community College	\$660,156.09	\$172.32	0.03%	\$706.92	0.11%	\$11,167.19	1.69%
Tidewater Community College	\$2,764,643.60	\$108,661.88	3.93%	\$111,715.68	4.04%	\$50,388.37	1.82%
Virginia Highlands Community College	\$360,618.42	\$33,188.25	9.20%	\$0.00	0.00%	\$18,540.19	5.14%
Germanna Community College	\$755,689.05	\$477.53	0.06%	\$10,344.26	1.37%	\$12,566.30	1.66%
Lord Fairfax Community College	\$638,542.16	\$2,684.94	0.42%	\$816.28	0.13%	\$1,400.18	0.22%
Mountain Empire Community College	\$464,330.48	\$0.00	0.00%	\$5,032.55	1.08%	\$92,531.22	19.93%
Jamestown 2007	\$39,179.16	\$0.00	0.00%	\$0.00	0.00%	\$7,188.16	18.35%
Gunston Hall	\$206,723.22	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Jamestown-Yorktown Foundation	\$5,112,945.67	\$0.00	0.00%	\$16,738.77	0.33%	\$149,389.59	2.92%
	\$95,689,201.49	\$1,165,068.94	1.22%	\$483,009.51	0.50%	\$3,835,153.46	4.01%
College of William & Mary	\$4,780,627.48	\$35,355.82	0.74%	\$50,720.81	1.06%	\$344,193.39	7.20%
George Mason University	\$20,228,633.12	\$577,274.57	2.85%	\$1,039,664.18	5.14%	\$2,782,693.72	13.76%
James Madison University	\$18,243,460.15	\$40,736.16	0.22%	\$3,915.13	0.02%	\$1,986,149.96	10.89%
Old Dominion University	\$11,616,419.78	\$1,040,534.87	8.96%	\$104,908.61	0.90%	\$1,139,666.96	9.81%
Radford University	\$7,879,142.00	\$7,201.23	0.09%	\$35,589.68	0.45%	\$50,824.41	0.65%
University of Virginia	\$77,243,354.59	\$170,176.14	0.22%	\$666,060.58	0.86%	\$6,037,641.50	7.82%
Virginia Commonwealth University	\$30,068,357.00	\$1,006,483.00	3.35%	\$1,372,893.00	4.57%	\$4,093,315.97	13.61%
Virginia Tech	\$19,595,463.53	\$1,307,602.23	6.67%	\$795,175.16	4.06%	\$11,146,203.98	56.88%
University of Mary Washington		\$2,546.00		\$10,731.88		\$0.00	
Total	\$285,344,659.14	\$5,352,978.96	1.88%	\$4,562,668.54	1.60%	\$31,415,843.35	11.01%

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(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE	MBE	WBE Expenditure	WBE	SBE	SBE
			Expenditure	Percent		Percent	Expenditure	Percent
Executive Offices	Lieutenant Governor	\$1,354.50	\$0.00	0.00%	\$0.00	0.00%	\$32.50	2.40%
	Office of the Governor	\$79,624.28	\$1,362.15	1.71%	\$0.00	0.00%	\$2,512.60	3.16%
	Attorney General and Department of Law	\$423,322.91	\$0.00	0.00%	\$0.00	0.00%	\$70,949.14	16.76%
	Attorney General - Division of Debt Collection	\$3,087.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Secretary of the Commonwealth	\$24,986.48	\$556.06	2.23%	\$0.00	0.00%	\$130.00	0.52%
	Office of Commonwealth Preparedness	\$1,265.52	\$0.00	0.00%	\$0.00	0.00%	\$162.50	12.84%
	Office for Substance Abuse Prevention	\$144,159.72	\$93.79	0.07%	\$0.00	0.00%	\$841.66	0.58%
	Virginia Liaison Office	\$8,257.58	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$686,057.99	\$2,012.00	0.29%	\$0.00	0.00%	\$74,628.40	10.88%

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Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Health & Human F	Department for the Aging	\$98,389.10	\$97.80	0.10%	\$1,499.41	1.52%	\$1,022.61	1.04%
	Secretary of Health & Human Resources	\$887.07	\$187.54	21.14%	\$0.00	0.00%	\$146.25	16.49%
	Comprehensive Services for At-Risk Youth and Families	\$25,851.90	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Woodrow Wilson Rehabilitation Center	\$1,496,227.51	\$1,588.88	0.11%	\$90.00	0.01%	\$46,744.78	3.12%
	Department of Health Professions	\$747,298.91	\$2,099.63	0.28%	\$2,530.00	0.34%	\$12,960.46	1.73%
	Department of Rehabilitative Services	\$3,685,804.10	\$53,856.46	1.46%	\$8,994.37	0.24%	\$72,594.45	1.97%
	Virginia Rehabilitation Center for the Blind and Vision Imp	\$67,548.31	\$0.00	0.00%	\$4,212.08	6.24%	\$0.00	0.00%
	Department of Health	\$28,944,924.58	\$481,339.33	1.66%	\$75,060.45	0.26%	\$687,606.17	2.38%
	Department of Medical Assistance Services	\$15,793,806.10	\$2,944.00	0.02%	\$1,164.00	0.01%	\$197,918.22	1.25%
	Virginia Board for People with Disabilities	\$63,103.17	\$0.00	0.00%	\$0.00	0.00%	\$5,978.54	9.47%
	Virginia Department for the Blind and Vision Impaired	\$4,870,032.59	\$7,584.50	0.16%	\$0.00	0.00%	\$323,835.02	6.65%
	Central State Hospital	\$965,867.26	\$47.91	0.00%	\$2,039.67	0.21%	\$3,983.45	0.41%
	Eastern State Hospital	\$2,294,801.83	\$20,376.29	0.89%	\$6,540.18	0.28%	\$83,172.29	3.62%
	Southwestern Virginia Mental Health Institute	\$1,354,379.21	\$203.95	0.02%	\$0.00	0.00%	\$4,203.26	0.31%
	Western State Hospital	\$1,388,771.28	\$230.12	0.02%	\$2,153.10	0.16%	\$10,045.16	0.72%
	Central Virginia Training Center	\$1,667,421.64	\$0.00	0.00%	\$495.00	0.03%	\$26,622.12	1.60%
	Commonwealth Center for Children and Adolescents	\$79,606.96	\$1,892.20	2.38%	\$872.14	1.10%	\$8,001.27	10.05%
	Dept. of Mental Health, Mental Retardation and Substance	\$1,819,672.55	\$7,776.50	0.43%	\$9,663.67	0.53%	\$18,672.18	1.03%
	Southeastern Virginia Training Center	\$487,345.23	\$405.20	0.08%	\$1,299.06	0.27%	\$10,579.04	2.17%
	Catawba Hospital	\$531,762.26	\$0.00	0.00%	\$0.00	0.00%	\$5,563.56	1.05%
	Northern Virginia Training Center	\$918,455.15	\$360.00	0.04%	\$0.00	0.00%	\$10,962.96	1.19%
	Southside Virginia Training Center	\$2,604,136.85	\$5,743.86	0.22%	\$18,913.99	0.73%	\$62,879.81	2.41%
	Northern Virginia Mental Health Institute	\$925,377.48	\$8,837.95	0.96%	\$6,365.31	0.69%	\$11,500.21	1.24%
	Piedmont Geriatric Hospital	\$540,042.96	\$122.00	0.02%	\$0.00	0.00%	\$1,692.85	0.31%
	Southwestern Virginia Training Center	\$315,780.56	\$0.00	0.00%	\$0.00	0.00%	\$1,289.75	0.41%
	Southern Virginia Mental Health Institute	\$350,712.65	\$1,295.85	0.37%	\$0.00	0.00%	\$0.00	0.00%
	Hiram W. Davis Medical Center	\$9,093,906.49	\$0.00	0.00%	\$249.00	0.00%	\$1,695.30	0.02%
	Department for the Deaf & Hard-of-Hearing	\$147,997.01	\$0.00	0.00%	\$0.00	0.00%	\$375.00	0.25%
	Department of Social Services	\$7,167,130.64	\$176,600.58	2.46%	\$73,184.44	1.02%	\$690,577.82	9.64%
	Commonwealth Center for Behavioral Rehabilitation	\$49,432.92	\$0.00	0.00%	\$0.00	0.00%	\$821.38	1.66%
	Virginia Tobacco Settlement Foundation	\$1,752,283.40	\$0.00	0.00%	\$19,225.00	1.10%	\$171.00	0.01%
Total		\$90,248,757.67	\$773,590.55	0.86%	\$234,550.87	0.26%	\$2,301,614.91	2.55%

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Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Public Safety	Department of Military Affairs	\$3,883,350.27	\$584.54	0.02%	\$108,208.59	2.79%	\$389,799.95	10.04%
	Department of Emergency Management	\$510,863.94	\$247.42	0.05%	\$5,910.37	1.16%	\$76,285.49	14.93%
	Department of Criminal Justice Services	\$1,736,204.81	\$47,252.36	2.72%	\$8,475.73	0.49%	\$47,310.88	2.72%
	Department of State Police	\$19,680,239.59	\$228,849.73	1.16%	\$80,252.69	0.41%	\$617,044.15	3.14%
	Secretary of Public Safety	\$1,903.42	\$104.21	5.47%	\$0.00	0.00%	\$0.00	0.00%
	Department of Corrections-Central Administration	\$1,300,721.49	\$61,860.78	4.76%	\$9,455.57	0.73%	\$307,511.99	23.64%
	Powhatan Correctional Center	\$2,515,575.25	\$8,615.56	0.34%	\$8,784.40	0.35%	\$7,644.99	0.30%
	Virginia Correctional Enterprises	\$8,283,782.94	\$6,056.79	0.07%	\$9,636.32	0.12%	\$558,303.14	6.74%
	Virginia Correctional Center for Women	\$392,880.49	\$0.00	0.00%	\$829.67	0.21%	\$35,205.36	8.96%
	Southampton Correctional Center	\$681,137.97	\$2,892.73	0.42%	\$5,069.14	0.74%	\$129,697.25	19.04%
	Bland Correctional Center	\$465,845.98	\$789.94	0.17%	\$0.00	0.00%	\$38,754.45	8.32%
	James River Correctional Center	\$1,132,463.28	\$181.60	0.02%	\$10,342.86	0.91%	\$163,940.17	14.48%
	Powhatan Reception and Classification Center	\$34,533.72	\$0.00	0.00%	\$8,453.12	24.48%	\$1,962.00	5.68%
	Brunswick Correctional Center	\$308,106.20	\$535.98	0.17%	\$949.95	0.31%	\$22,526.17	7.31%
	Sussex I State Prison	\$1,576,475.92	\$14,024.25	0.89%	\$670.50	0.04%	\$39,503.13	2.51%
	Sussex II State Prison	\$1,436,557.53	\$6,670.19	0.46%	\$39,803.91	2.77%	\$9,616.42	0.67%
	Wallens Ridge State Prison	\$421,658.46	\$53,285.58	12.64%	\$3,524.06	0.84%	\$13,133.30	3.11%
	St. Brides Correctional Center	\$281,033.63	\$1,728.40	0.62%	\$0.00	0.00%	\$79,226.50	28.19%
	Southampton Reception and Classification Center	\$85,434.46	\$0.00	0.00%	\$34,250.00	40.09%	\$2,029.20	2.38%
	Red Onion State Prison	\$295,131.51	\$90,814.40	30.77%	\$0.00	0.00%	\$755.00	0.26%
	Department Of Corrections - Employee Relations and Trai	\$302,308.63	\$16,220.69	5.37%	\$0.00	0.00%	\$33,362.86	11.04%
	Fluvanna Womens Correctional Center	\$2,164,619.78	\$0.00	0.00%	\$6,878.00	0.32%	\$22,028.60	1.02%
	Mecklenburg Correctional Center	\$323,600.38	\$40,018.76	12.37%	\$805.00	0.25%	\$4,743.91	1.47%
	Nottoway Correctional Center	\$881,158.18	\$4,795.33	0.54%	\$12,640.01	1.43%	\$74,252.75	8.43%
	Marion Correctional Treatment Center	\$86,260.82	\$163.96	0.19%	\$0.00	0.00%	\$4,652.10	5.39%
	Buckingham Correctional Center	\$379,464.86	\$0.00	0.00%	\$0.00	0.00%	\$121,961.29	32.14%
	Department of Correctional Education	\$561,798.24	\$27,072.27	4.82%	\$6,698.39	1.19%	\$22,194.24	3.95%
	Deep Meadow Correctional Center	\$472,408.35	\$11,184.78	2.37%	\$4,985.88	1.06%	\$27,404.07	5.80%
	Deerfield Correctional Center	\$156,183.53	\$756.48	0.48%	\$0.00	0.00%	\$5,295.20	3.39%
	Augusta Correctional Center	\$464,686.77	\$1,797.02	0.39%	\$12,400.48	2.67%	\$23,870.86	5.14%
	Corrections - Division of Institutions	\$4,646,725.14	\$3,038.40	0.07%	\$16,474.94	0.35%	\$22,120.17	0.48%
	Western Region Correctional Field Units	\$377,081.22	\$147.20	0.04%	\$1,983.52	0.53%	\$9,232.04	2.45%
	Central Region Correctional Field Units	\$122,989.52	\$3,456.92	2.81%	\$957.09	0.78%	\$8,308.05	6.76%
	Eastern Region Correctional Field Units	\$84,531.40	\$299.50	0.35%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Parole Board	\$1,032.62	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%

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Division of Community Corrections	\$1,572,181.91	\$5,830.38	0.37%	\$0.00	0.00%	\$92,250.78	5.87%
Keen Mountain Correctional Center	\$189,611.64	\$1,042.80	0.55%	\$1,526.25	0.80%	\$0.00	0.00%
Greensville Correctional Center	\$3,814,032.04	\$8,724.39	0.23%	\$15,807.33	0.41%	\$36,519.39	0.96%
Dillwyn Correctional Center	\$337,808.47	\$1,738.46	0.51%	\$0.00	0.00%	\$6,380.75	1.89%
Indian Creek Correctional Center	\$839,366.68	\$2,555.56	0.30%	\$0.00	0.00%	\$19,319.30	2.30%
Haynesville Correctional Center	\$698,734.44	\$93,949.90	13.45%	\$5,918.64	0.85%	\$78,552.21	11.24%
Coffeewood Correctional Center	\$805,306.24	\$5,733.31	0.71%	\$1,392.09	0.17%	\$2,970.77	0.37%
Lunenburg Correctional Center	\$1,025,985.29	\$2,019.29	0.20%	\$2,682.83	0.26%	\$26,980.00	2.63%
Department of Juvenile Justice	\$7,027,225.73	\$55,787.26	0.79%	\$13,941.28	0.20%	\$360,386.54	5.13%
Department of Corrections, Central Activities	\$9,815,907.13	\$2,329.69	0.02%	\$229,818.15	2.34%	\$104,956.88	1.07%
Commonwealth Attorneys' Services Council	\$4,688.67	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Department of Fire Programs	\$332,507.24	\$12,496.29	3.76%	\$853.04	0.26%	\$19,402.86	5.84%
Department of Alcoholic Beverage Control	\$4,031,832.70	\$101,522.90	2.52%	\$19,900.00	0.49%	\$215,420.50	5.34%
Total	\$86,543,938.48	\$927,176.00	1.07%	\$690,279.80	0.80%	\$3,882,815.66	4.49%

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Legislative	Senate	\$132,504.56	\$0.00	0.00%	\$890.00	0.67%	\$7,882.40	5.95%
	House of Delegates	\$151,620.62	\$0.00	0.00%	\$1,923.00	1.27%	\$0.00	0.00%
	Virginia Commission on Intergovernmental Cooperation	\$648.00	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Division of Legislative Services	\$46,068.36	\$0.00	0.00%	\$696.00	1.51%	\$198.25	0.43%
	Virginia Code Commission	\$344.40	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Division of Legislative Automated Systems	\$96,799.15	\$9,940.58	10.27%	\$765.42	0.79%	\$21,607.88	22.32%
	Joint Legislative Audit & Review Commission	\$24,876.41	\$493.73	1.98%	\$0.00	0.00%	\$0.00	0.00%
	Auditor of Public Accounts	\$82,401.07	\$3,663.97	4.45%	\$0.00	0.00%	\$44,986.00	54.59%
	Virginia Crime Commission	\$11,482.29	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Commission on Virginia Alcohol Safety Action Program	\$53,304.14	\$297.66	0.56%	\$0.00	0.00%	\$28,913.28	54.24%
	Capital Square Preservation Council	\$312.82	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Freedom of Information Advisory Council	\$13,072.83	\$0.00	0.00%	\$0.00	0.00%	\$70.00	0.54%
	Virginia Commission on Youth	\$2,587.01	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Housing Study Commission	\$665.21	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Joint Commission on Health Care	\$4,148.84	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Dr. Martin Luther King Memorial Commission	\$306.60	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Division of Capitol Police	\$39,371.60	\$0.00	0.00%	\$140,846.18	357.74%	\$138.75	0.35%
Total		\$660,513.91	\$14,395.94	2.18%	\$145,120.60	21.97%	\$103,796.56	15.71%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Judicial	Magistrate System	\$28,545.29	\$0.00	0.00%	\$84.50	0.30%	\$3,742.40	13.11%
	Supreme Court	\$691,924.93	\$173.72	0.03%	\$464.00	0.07%	\$226,619.41	32.75%
	Judicial Inquiry and Review Commission	\$3,645.00	\$0.00	0.00%	\$0.00	0.00%	\$159.65	4.38%
	Circuit Courts	\$6,677,295.01	\$11,632.04	0.17%	\$1,190.00	0.02%	\$106,008.86	1.59%
	General District Courts	\$5,696,955.50	\$149,579.61	2.63%	\$28,512.82	0.50%	\$252,936.12	4.44%
	Juvenile & Domestic Relations District Courts	\$5,725,914.87	\$52,806.67	0.92%	\$1,906.23	0.03%	\$85,827.89	1.50%
	Combined District Courts	\$2,080,997.25	\$18,274.48	0.88%	\$9,667.69	0.46%	\$73,249.06	3.52%
	Virginia State Bar	\$1,015,739.87	\$10,722.83	1.06%	\$300.00	0.03%	\$121,825.42	11.99%
	Court of Appeals of Virginia	\$39,977.72	\$0.00	0.00%	\$0.00	0.00%	\$245.00	0.61%
	Virginia Criminal Sentencing Commission	\$30,457.40	\$0.00	0.00%	\$0.00	0.00%	\$4,391.62	14.42%
	Board of Bar Examiners	\$13,821.60	\$0.00	0.00%	\$0.00	0.00%	\$354.31	2.56%
	Public Defender Commission	\$368,072.52	\$66,129.36	17.97%	\$4,925.10	1.34%	\$20,256.39	5.50%
Total		\$22,373,346.96	\$309,318.71	1.38%	\$47,050.34	0.21%	\$895,616.13	4.00%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	MBE		MBE Percent	WBE Expenditure	WBE Percent	SBE		SBE Percent
		Total Amount	Expenditure				Expenditure		
Transportation	Department of Motor Vehicles	\$6,340,878.96	\$726,725.39	11.46%	\$51,774.82	0.82%	\$134,081.04		2.11%
	Secretary of Transportation	\$1,904.02	\$0.00	0.00%	\$0.00	0.00%	\$0.00		0.00%
	Department of Transportation	\$410,241,814.90	\$5,703,159.17	1.39%	\$8,203,281.21	2.00%	\$18,704,069.23		4.56%
	Department of Rail and Public Transportation	\$1,949,422.06	\$0.00	0.00%	\$1,515.44	0.08%	\$7,259.25		0.37%
	Motor Vehicle Dealer Board	\$27,633.45	\$0.00	0.00%	\$0.00	0.00%	\$106.25		0.38%
	Department of Aviation	\$562,629.01	\$555.78	0.10%	\$412.11	0.07%	\$40,584.57		7.21%
Total		\$419,124,282.40	\$6,430,440.34	1.53%	\$8,256,983.58	1.97%	\$18,886,100.34		4.51%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	MBE		MBE Percent	WBE Expenditure	WBE Percent	SBE		SBE Percent
		Total Amount	Expenditure				Expenditure	Percent	
Independent Ager	Virginia Retirement System	\$1,508,459.57	\$608.32	0.04%	\$14,129.89	0.94%	\$74,496.74	4.94%	
	State Corporation Commission	\$4,868,965.71	\$65,320.25	1.34%	\$12,544.16	0.26%	\$97,508.92	2.00%	
	State Lottery Department	\$8,611,362.81	\$368,504.20	4.28%	\$4,215.07	0.05%	\$213,131.38	2.48%	
	Virginia College Savings Plan	\$519,870.85	\$0.00	0.00%	\$0.00	0.00%	\$73.34	0.01%	
	Virginia Office for Protection and Advocacy	\$106,827.78	\$0.00	0.00%	\$3,352.97	3.14%	\$62.30	0.06%	
	Virginia Workers' Compensation Commission	\$515,685.05	\$13,876.23	2.69%	\$102.50	0.02%	\$25,727.40	4.99%	
Total		\$16,131,171.77	\$448,309.00	2.78%	\$34,344.59	0.21%	\$411,000.08	2.55%	

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE	MBE	WBE Expenditure	WBE	SBE	SBE
			Expenditure	Percent		Percent	Expenditure	Percent
Administration	Department of Human Resource Management	\$120,223.89	\$0.00	0.00%	\$2,820.19	2.35%	\$0.00	0.00%
	State Board of Elections	\$522,761.19	\$29,754.00	5.69%	\$273.78	0.05%	\$208,406.82	39.87%
	Administration of Health Insurance	\$125,051.97	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Compensation Board	\$6,587.19	\$52.80	0.80%	\$0.00	0.00%	\$1,766.40	26.82%
	Human Rights Council	\$2,251.22	\$534.73	23.75%	\$0.00	0.00%	\$0.00	0.00%
	Department of Charitable Gaming	\$11,526.42	\$1,870.00	16.22%	\$0.00	0.00%	\$448.00	3.89%
	Secretary of Administration	\$14,436.64	\$914.75	6.34%	\$0.00	0.00%	\$71.50	0.50%
	Department of General Services	\$35,253,105.37	\$288,039.61	0.82%	\$106,123.82	0.30%	\$748,207.85	2.12%
	Department of Veterans Services	\$2,863,723.78	\$545.70	0.02%	\$12,171.80	0.43%	\$51,888.66	1.81%
	Department of Employment Dispute Resolution	\$5,708.22	\$108.43	1.90%	\$604.27	10.59%	\$0.00	0.00%
Total		\$38,925,375.89	\$321,820.02	0.83%	\$121,993.86	0.31%	\$1,010,789.23	2.60%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE	MBE	WBE Expenditure	WBE	SBE	SBE
			Expenditure	Percent		Percent	Expenditure	Percent
Finance	Department of Planning and Budget	\$17,850.72	\$0.00	0.00%	\$1,240.32	6.95%	\$0.00	0.00%
	Department of Accounts	\$43,574.18	\$94.49	0.22%	\$0.00	0.00%	\$0.03	0.00%
	Department of the Treasury	\$513,927.21	\$200.00	0.04%	\$3,303.96	0.64%	\$0.00	0.00%
	Treasury Board	\$81,972.74	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Taxation	\$12,886,251.23	\$329,579.36	2.56%	\$2,325.00	0.02%	\$403,913.44	3.13%
	Secretary of Finance	\$106.51	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Total		\$13,543,682.59	\$329,873.85	2.44%	\$6,869.28	0.05%	\$403,913.47	2.98%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE	MBE	WBE Expenditure	WBE	SBE	SBE
			Expenditure	Percent		Percent	Expenditure	Percent
Natural Resources	Secretary of Natural Resources	\$1,032.12	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Conservation & Recreation	\$4,595,969.38	\$0.00	0.00%	\$63,527.97	1.38%	\$671,594.78	14.61%
	Chippokes Plantation Farm Foundation	\$350.93	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Marine Resources Commission	\$329,300.70	\$300.00	0.09%	\$0.00	0.00%	\$47,363.66	14.38%
	Department of Game and Inland Fisheries	\$3,966,624.30	\$104,125.28	2.63%	\$3,836.64	0.10%	\$128,809.00	3.25%
	Department of Historic Resources	\$77,574.07	\$134.45	0.17%	\$8,802.07	11.35%	\$31,978.22	41.22%
	Department of Environmental Quality	\$3,710,737.04	\$1,310.30	0.04%	\$49,606.59	1.34%	\$193,718.43	5.22%
	Virginia Museum of Natural History	\$669,974.07	\$49.43	0.01%	\$0.00	0.00%	\$5,429.84	0.81%
Total		\$13,351,562.61	\$105,919.46	0.79%	\$125,773.27	0.94%	\$1,078,893.93	8.08%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	Total Amount	MBE Expenditure	MBE Percent	WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
Commerce & Trade	Department of Housing and Community Development	\$372,509.05	\$3,128.07	0.84%	\$1,587.33	0.43%	\$6,903.00	1.85%
	Department of Labor and Industry	\$105,598.20	\$8,586.66	8.13%	\$6,036.82	5.72%	\$20,114.51	19.05%
	Virginia Employment Commission	\$2,710,409.34	\$118,450.23	4.37%	\$70,474.05	2.60%	\$273,800.37	10.10%
	Secretary of Commerce and Trade	\$3,921.39	\$674.42	17.20%	\$0.00	0.00%	\$32.50	0.83%
	Department of Professional and Occupational Regulation	\$146,363.77	\$7,059.60	4.82%	\$213.75	0.15%	\$11,203.99	7.65%
	Board of Accountancy	\$29,043.70	\$7,485.70	25.77%	\$0.00	0.00%	\$0.00	0.00%
	Department of Minority Business Enterprise	\$7,282.93	\$1,578.11	21.67%	\$0.00	0.00%	\$0.00	0.00%
	Department of Business Assistance	\$51,488.82	\$3,898.80	7.57%	\$1,244.08	2.42%	\$3,422.00	6.65%
	Virginia-Israel Advisory Board	\$596.85	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Virginia Racing Commission	\$61,847.20	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
	Department of Mines, Minerals and Energy	\$1,118,830.74	\$5,562.00	0.50%	\$24.54	0.00%	\$440,516.22	39.37%
	Tobacco Indemnification & Revitalization Commission	\$29,812.44	\$0.00	0.00%	\$0.00	0.00%	\$1,337.00	4.48%
Total		\$4,637,704.43	\$156,423.59	3.37%	\$79,580.57	1.72%	\$757,329.59	16.33%

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	MBE		MBE Percent	WBE Expenditure	WBE Percent	SBE		SBE Percent
		Total Amount	Expenditure				Expenditure	Percent	
Technology	Virginia Information Technologies Agency	\$28,654,738.11	\$592,381.23	2.07%	\$167,806.26	0.59%	\$1,060,591.73	3.70%	
	Secretary of Technology	\$1,482.72	\$189.99	12.81%	\$0.00	0.00%	\$32.50	2.19%	
Total		\$28,656,220.83	\$592,571.22	2.07%	\$167,806.26	0.59%	\$1,060,624.23	3.70%	

**SWAM Expenditure
2nd Quarter Fiscal Year 2005
(CARS and AMEX data)**

Secretariat	Name	MBE		WBE Expenditure	WBE Percent	SBE Expenditure	SBE Percent
		Total Amount	Expenditure				
Agriculture & Fore	Department of Agriculture and Consumer Services	\$1,117,526.46	\$2,944.17	0.26%	\$906.65	0.08%	\$262,825.46
	Department of Forestry	\$1,483,684.34	\$6,172.71	0.42%	\$14,482.80	0.98%	\$93,728.19
Total		\$2,601,210.80	\$9,116.88	0.35%	\$15,389.45	0.59%	\$356,553.65